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DEPARTMENT OF THE ARMY

JUSTIFICATION OF ESTIMATES FOR FY 1992/FY 1993 BUDGET

SUBMITTED TO CONGRESS

FEBRUARY 1991



AD-A232 588

WEAPONS AND TRACKED COMBAT VEHICLES

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WEAPONS AND TRACKED COMBAT VEHICLES	AMMUNITION
AMMUNITION	OTHER

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DEPARTMENT OF THE ARMY
Office of the Assistant Secretary of the Army
(Financial Management)

DEPARTMENT OF THE ARMY
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

JUSTIFICATION OF ESTIMATES FOR FISCAL YEARS 1992/1993 BUDGET

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Statement A, per phone call with Larry Stopher, Office of the Assistant Sec. of the Army (Financial Mgmt) Pentagon (3B-663), Wash, DC. 20310 Tele(703)697-6741 Vic LaChance DTIC-FDAB 3-25-91

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PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 1

Budget Appendix Extract

Appropriation Language

Program and Financing Schedule

APPROPRIATION LANGUAGE

For construction, procurement, production, and modification of weapons and tracked combat vehicles, equipment, including ordnance, spare parts, and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including the land necessary therefor, for the foregoing purposes, and such lands and interests therein may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes; \$839,100,000 in fiscal year 1992 to remain available for obligation until September 30, 1994, and \$574,300,000 in fiscal Year 1993 to remain available for obligation until September 30, 1995 of which \$14,900,000 in fiscal year 1992 and \$47,500,000 in fiscal year 1993 shall be made available for the Army National Guard and Army Reserve.

**Procurement of W&TCV, Army
Program and Financing (in Thousands of dollars) SUMMARY**

Identification code	21-2033-0-1-051	Budget Plan (amounts for PROCUREMENT actions programmed)			
		1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
00.0101	Direct program:				
00.0201	Tracked combat vehicles	2,170,787	1,875,154	690,486	454,376
00.0201	Weapons and other combat vehicles	263,609	118,083	148,614	119,924
00.0201					
20.9101	Total direct program	2,434,396	1,993,237	839,100	574,300
01.0101	Reimbursable program	543,762	593,900	519,100	412,300
01.0101					
10.0001	Total	2,978,158	2,587,137	1,358,200	986,600
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-430,043	-501,800	-427,000	-320,200
13.0001	Trust funds(-)	-87,437	-92,100	-92,100	-92,100
14.0001	Non-Federal sources(-)	-26,282			
17.0001	Recovery of prior year obligations				
	Unobligated balance available, start of year:				
21.4002	For completion of prior year budget plans	-39,600	-86,608		
21.4003	Available to finance new budget plans	-47,416			
21.4009	Reprogramming from/to prior year budget plans	39,600	60,800		
22.4001	Unobligated balance transferred to other accounts				
	Unobligated balance available, end of year:				
24.4002	For completion of prior year budget plans	86,608			
24.4003	Available to finance subsequent year budget plans	21,608			
25.0001	Unobligated balance lapsing				
39.0001	Budget authority	2,495,196	1,967,429	839,100	574,300
Budget authority:					
40.0001	Appropriation rescinded (-)	2,707,611	2,172,021	839,100	574,300
40.3501	Appropriation rescinded (unob bal)	-5,500			
40.3601	Appropriation rescinded (unob bal)		-25,808		
40.7501	Reduction pursuant to P.L. 101-165 (-)		-815		
40.7502	Reduction pursuant to P.L. 101-511 (-)		-784		
41.0001	Transferred to other accounts (-)		-206,100	-178,000	
43.0001	Appropriation (adjusted)	2,495,196	1,967,429	839,100	574,300
Relation of obligations to outlays:					
71.0001	Obligations incurred, net				
72.4001	Obligated balance, start of year				
74.4001	Obligated balance, end of year				
77.0001	Adjustments in expired accounts (net)				
78.0001	Adjustments in unexpired accounts				
90.0001	Outlays				

**Procurement of W&TCV, Army
Program and Financing (in Thousands of dollars) SUMMARY**

		Obligations		
		1990 actual	1991 est.	1992 est.
		1993 est.		
Identification code	21-2033-0-1-051			
Program by activities:				
Direct program:				
Tracked combat vehicles	1,955,002	1,626,447	1,267,928	855,185
Weapons and other combat vehicles	178,552	169,270	140,885	113,543
Total direct program	2,133,554	1,795,717	1,408,813	968,728
Reimbursable program	528,306	700,292	519,100	412,300
Total	2,661,860	2,496,009	1,927,913	1,381,028
Financing:				
Offsetting collections from:				
Federal funds(-)	-421,617	-501,800	-427,000	-320,200
Trust funds(-)	-86,657	-92,100	-92,100	-92,100
Non-Federal sources(-)	-25,588			
Recovery of prior year obligations	-137,411			
Unobligated balance available, start of year:				
For completion of prior year budget plans	-1,142,900	-1,539,293	-1,630,421	-1,060,708
Available to finance new budget plans	-39,600	-86,608		
Reprogramming from/to prior year budget plans				
Unobligated balance transferred to other accounts	39,600	60,800		
Unobligated balance available, end of year:				
For completion of prior year budget plans	1,539,293	1,630,421	1,060,708	666,280
Available to finance subsequent year budget plans	86,608			
Unobligated balance lapsing	21,608			
Budget authority				
2,495,196	1,967,429	839,100	574,300	
Budget authority:				
Appropriation				
Appropriation rescinded (-)	2,707,611	2,172,021	839,100	574,300
Appropriation rescinded (unob bal)	-5,500	-25,808		
Reduction pursuant to P.L. 101-165 (-)	-815	-784		
Reduction pursuant to P.L. 101-511 (-)	-206,100	-178,000		
Transferred to other accounts (-)				
Appropriation (adjusted)	2,495,196	1,967,429	839,100	574,300
Relation of obligations to outlays:				
Obligations incurred, net	2,127,998	1,902,109	1,408,813	968,728
Unobligated balance, start of year	4,524,084	3,711,197	2,878,726	1,982,079
Obligated balance, end of year	-3,711,197	-2,878,726	-1,982,079	-1,382,127
Adjustments in expired accounts (net)	-41,989			
Adjustments in unexpired accounts	-137,411			
Outlays	2,761,485	2,734,580	2,305,460	1,568,680
90.0001				

**Procurement of WATCV. Army
Object Classification (in Thousands of dollars) SUMMARY**

Identification code	21-2033-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Direct obligations:					
Other services:					
225.004	Other	851,352	454,290	232,688	164,259
126.001	Supplies and materials	286,385	312,930	168,783	113,147
131.001	Equipment	995,817	1,028,497	1,007,342	691,322
199.001	Total Direct obligations	2,133,554	1,795,717	1,408,813	968,728
Reimbursable obligations:					
Other services:					
225.004	Other	210,809	119,671	119,671	119,671
126.001	Supplies and materials	70,914	62,433	82,433	82,433
231.001	Equipment	246,563	498,188	316,996	210,196
299.001	Total Reimbursable obligations	528,306	700,292	519,100	412,300
999.901	Total obligations	2,661,860	2,496,009	1,927,913	1,381,028

**Procurement of W&TCV, Army
Program and Financing (in thousands of dollars) FISCAL YEAR 1988**

		Budget Plan (amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Identification code		21-2033-0-1-051		
Program by activities:				
Direct program:				
Tracked combat vehicles				
Weapons and other combat vehicles				
Total direct program				
Reimbursable program				
10.0001 Total				
Financing:				
Offsetting collections from:				
Federal funds (-)				
Trust funds (-)				
Non-Federal sources (-)				
17.0001 Recovery of prior year obligations				
Unobligated balance available, start of year:				
21.4002 For completion of prior year budget plans		-21,608		
21.4009 Reprogramming from/to prior year budget plans		21,608		
25.0001 Unobligated balance lapsing				
39.0001 Budget authority				

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1988**

		Obligations		
		1990 actual.	1991 est.	1992 est.
Identification code		1990 actual.	1991 est.	1992 est.
Program by activities:				
Direct program:				
Tracked combat vehicles	00.0101	387,821		
Weapons and other combat vehicles	00.0201	8,182		
Total direct program	00.9101	396,003		
Reimbursable program	01.0101	16,730		
Total	10.0001	412,733		
Financing:				
Offsetting collections from:				
Federal funds(-)	11.0001	2,185		
Trust funds(-)	13.0001	891		
Non-Federal sources(-)	14.0001	648		
Recovery of prior year obligations	17.0001	-37,461		
Unobligated balance available, start of year:				
For completion of prior year budget plans	21.4002	-400,604		
Reprogramming from/to prior year budget plans	21.4009	21,608		
Unobligated balance lapsing	25.0001			
Budget authority	39.0001			

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989**

		Budget Plan (amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Identification code	21-2033-0-1-051			
Program by activities:				
Direct program:				
Tracked combat vehicles				
Weapons and other combat vehicles				
Total direct program				
Reimbursable program				
Total				
Financing:				
Offsetting collections from:				
Federal funds(-)				
Trust funds(-)				
Non-Federal sources(-)				
Recovery of prior year obligations				
Unobligated balance available, start of year:				
For completion of prior year budget plans				
Available to finance new budget plans		-39,600	-25,808	
Reprogramming from/to prior year budget plans		-25,808		
Unobligated balance transferred to other accounts		39,600		
Unobligated balance available, end of year:				
For completion of prior year budget plans				
Available to finance subsequent year budget plans		25,808		
Budget authority (Appropriation rescinded) (-25,808	
40.3601 Budget authority (Appropriation rescinded) (

**Procurement of MATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1989**

		Obligations		
		1990 actual	1991 est.	1992 est.
		1993 est.		
Identification code 21-2033-0-1-051				
Program by activities:				
Direct program:				
00.0101 Tracked combat vehicles	459,543	241,385		
00.0201 Weapons and other combat vehicles	28,579	6,549		
00.9101 Total direct program	488,122	247,934		
01.0101 Reimbursable program	11,569	62,637		
10.0001 Total	499,691	310,571		
Financing:				
Offsetting collections from:				
11.0001 Federal funds(-)	6,241			
13.0001 Trust funds(-)	-111			
14.0001 Non-Federal sources(-)	46			
17.0001 Recovery of prior year obligations	-99,950			
Unobligated balance available, start of year:				
21.4002 For completion of prior year budget plans	-742,296	-310,571		
21.4003 Available to finance new budget plans	-39,600	-25,808		
21.4009 Reprogramming from/to prior year budget plans				
22.4001 Unobligated balance transferred to other accounts	39,600			
24.4002 Unobligated balance available, end of year:				
24.4003 For completion of prior year budget plans	310,571			
24.4009 Available to finance subsequent year budget plans	25,808			
Budget authority (Appropriation rescinded)				
40.3601 Budget authority (Appropriation rescinded)	-25,808			

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1990**

		Budget Plan (amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Program by activities:		1993 est.		
Direct program:				
Tracked combat vehicles	00. 0101	2,170,787		
Weapons and other combat vehicles	00. 0201	263,609		
Total direct program	00. 9101	2,434,396		
Reimbursable program	01. 0101	543,762		
Total	10. 0001	2,978,158		
Financing:				
Offsetting collections from:				
Federal funds(-)	11. 0001	-430,043		
Trust funds(-)	13. 0001	-87,437		
Non-Federal sources(-)	14. 0001	-26,282		
Unobligated balance available, start of year:				
For completion of prior year budget plans	21. 4002			
Available to finance new budget plans	21. 4003			
Unobligated balance transferred to other accounts	22. 4001			
Unobligated balance available, end of year:				
For completion of prior year budget plans	24. 4002			
Available to finance subsequent year budget plans	24. 4003			
Budget authority	39. 0001	2,495,196		
Budget authority:				
Appropriation	40. 0001	2,707,611		
Appropriation rescinded (-)	40. 3501	-5,500		
Reduction pursuant to P.L. 101-165 (-)	40. 7501	-815		
Transferred to other accounts (-)	41. 0001	-206,100		
Appropriation (adjusted)	43. 0001	2,495,196		

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1990**

		Obligations		
		1990 actual	1991 est.	1992 est.
Identification code	21-2033-0-1-051			1993 est.
Program by activities:				
Direct program:				
00.0101	Tracked combat vehicles	1,107,638	506,282	556,867
00.0201	Weapons and other combat vehicles	141,791	83,119	38,699
00.9101	Total direct program	1,249,429	589,401	595,566
01.0101	Reimbursable program	500,007	43,755	
10.0001	Total	1,749,436	633,156	595,566
Financing:				
Offsetting collections from:				
11.0001	Federal funds(-)	-430,043		
13.0001	Trust funds(-)	-87,437		
14.0001	Non-Federal sources(-)	-26,282		
Unobligated balance available, start of year:				
21.4002	For completion of prior year budget plans		-1,228,722	-595,566
21.4003	Available to finance new budget plans		-60,800	
22.4001	Unobligated balance transferred to other accounts		60,800	
24.4002	Unobligated balance available, end of year:			
24.4003	For completion of prior year budget plans			
39.0001	Available to finance subsequent year budget plans			
Budget authority		2,495,198		
Budget authority:				
40.0001	Appropriation	2,707,611		
40.3501	Appropriation rescinded (-)	-5,500		
40.7501	Reduction pursuant to P.L. 101-165 (-)	-815		
41.0001	Transferred to other accounts (-)	-206,100		
43.0001	Appropriation (adjusted)	2,495,198		

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1991**

		Budget Plan (Amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Identification code		1993 est.		
Program by activities:				
Direct program:				
00.0101 Tracked Combat vehicles		1,875,154		
00.0201 Weapons and other combat vehicles		118,083		
00.9101 Total direct program		-	1,993,237	
01.0101 Reimbursable program			593,900	
10.0001 Total			-	2,587,137
Financing:				
Offsetting collections from:				
11.0001 Federal funds(-)		-501,800		
13.0001 Trust funds(-)		-92,100		
Unobligated balance available, start of year:				
21.4002 For completion of prior year budget plans				
Unobligated balance available, end of year:				
24.4002 For completion of prior year budget plans				
39.0001 Budget authority			1,993,237	
Budget authority:				
40.0001 Appropriation		2,172,021		
40.7502 Reduction pursuant to P.L. 101-511 (-)		-784		
41.0001 Transferred to other accounts (-)		-178,000		
43.0001 Appropriation (adjusted)		-	1,993,237	

**Procurement of WSTCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1991**

Obligations

		1990 actual	1991 est.	1992 est.	1993 est.
Identification code 21-2033-0-1-051					
Program by activities:					
00.0101 Direct program:					
00.0201 Tracked combat vehicles		878,780	497,630	498,744	
00.0201 Weapons and other combat vehicles		79,602	19,797	18,684	
00.9101 Total direct program		-----	-----	-----	
01.0101 Reimbursable program		958,382	517,427	517,428	
10.0001 Total		593,900	-----	-----	
Financing:					
Offsetting collections from:					
11.0001 Federal funds(-)		-501,800			
13.0001 Trust funds(-)		-92,100			
Unobligated balance available, start of year:					
21.4002 For completion of prior year budget plans			-1,034,855	-517,428	
24.4002 Unobligated balance available, end of year: For completion of prior year budget plans			1,034,855	517,428	
39.0001 Budget authority			1,993,237	-----	
Budget authority:					
40.0001 Appropriation		2,172,021			
40.7502 Reduction pursuant to P.L. 101-511 (-)		-784			
41.0001 Transferred to other accounts (-)		-178,000			
43.0001 Appropriation (adjusted)		1,993,237			

Procurement of W&TCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1992

Budget Plan (amounts for PROCUREMENT
actions programmed)

	1990 actual	1991 est.	1992 est.	1393 est.
Identification code	21-2033-0-1-051			
Program by activities:				
Direct programs:				
00.0101 Tracked combat vehicles				690,486
00.0201 Weapons and other combat vehicles				148,614
Total direct program				839,100
Reimbursable program				519,100
Total				1,358,200

	-427,000	-92,100
Financing:		
Offsetting collections from:		
11.0001 Federal funds(-)		
13.0001 Trust funds(-)		
Unobligated balance available, start of year:		
21.4002 For completion of prior year budget plans		
Unobligated balance available, end of year:		
24.4002 For completion of prior year budget plans		
40.0001 Budget authority (Appropriation)		839,100

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1992**

		obligations		
		1990 actual	1991 est.	1992 est.
Program by activities:				
Direct program:				
Tracked combat vehicles		213,431	237,223	
Weapons and other combat vehicles		82,389	34,417	
Total direct program		-	-	-
Total		295,820	271,640	
Reimbursable program		519,100		
Total		814,920	271,640	
Financing:				
Offsetting collections from:				
Federal funds(-)		-427,000		
Trust funds(-)		-92,100		
Unobligated balance available, start of year:				
For completion of prior year budget plans		-543,280		
Unobligated balance available, end of year:				
For completion of prior year budget plans		543,280	271,640	
40.0001 Budget authority (Appropriation)		-	-	-
		839,100		

**Procurement of WATCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1993**

**Budget Plan (Amounts for PROCUREMENT
actions programmed)**

Identification code	21-2033-0-1-051	1990 actual	1991 est.	1992 est.	1993 est.
Program by activities:					
Direct program:					
00.0101	Tracked combat vehicles	454,376			
00.0201	Weapons and other combat vehicles	119,924			
00.9101	Total direct program		574,300		
01.0101	Reimbursable program			412,300	
10.0001	Total				986,600
Financing:					
Offsetting collections from:					
11.0001	Federal funds(-)	-320,200			
13.0001	Trust funds(-)	-92,100			
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans				
40.0001	Budget authority (Appropriation)				574,300

**Procurement of W&TCV, Army
Program and Financing (in Thousands of dollars) FISCAL YEAR 1993**

		Obligations		
		1990 actual	1991 est.	1992 est.
Identification code		21-2033-0-1-051	1993 est.	1993 est.
Program by activities:				
Direct program:				
00.0101	Tracked combat vehicles	119,218		
00.0201	Weapons and other combat vehicles	60,442		
00.9101	Total direct program		179,660	
01.0101	Reimbursable program			412,300
10.0001	Total			
		591,960		
Financing:				
Offsetting collections from:				
11.0001	Federal funds(-)	-320,200		
13.0001	Trust funds(-)	-92,100		
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans		394,640	
40.0001	Budget authority (Appropriation)			574,300

**Procurement of W&TCV, Army
(Rescission Proposal)**
Program and Financing (in Thousands of dollars) SUMMARY

		Budget Plan (amounts for PROCUREMENT actions programmed)		
		1990 actual	1991 est.	1992 est.
Identification code	21-2033-5-1-051			
Program by activities:				
10.0001	Total	-86,000		
	Financing:			
	Unobligated balance available, start of year:			
21.4002	For completion of prior year budget plans			
24.4002	Unobligated balance available, end of year:			
	For completion of prior year budget plans			
40.3001	Budget authority (Appropriation rescission p	-86,000		
	Relation of obligations to outlays:			
71.0001	Obligations incurred, net			
72.4001	Obligated balance, start of year			
74.4001	Obligated balance, end of year			
90.0001	Outlays			

Procurement of WATCV. Army (Rescission proposal) Program and Financing (in thousands of

Program and Financing (In Thousands of dollars) SUMMARY

Identification code		21-2033-5-1-051			
Program by activities:		1990 actual	1991 est.	1992 est.	1993 est.
In '000!	Total				
Financing:					
21.1002	Unobligated balance available, start of year: For completion of prior year budget plans	-53,400	-17,200	-15,400	
24.4002	Unobligated balance available, end of year: For completion of prior year budget plans		-32,600	-15,400	
40.3001	Rudget authority (Appropriation rescission p		-86,000		
Relation of obligations to outlays:					
71.0001	Obligations incurred, net	-53,400	-17,200	-15,400	
72.4001	Obligated balance, start of year		-51,680	-33,190	
74.4001	Obligated balance, end of year		33,190	16,770	
90.0001	Outlays			-1,720	-31,880
					-35,600

**Procurement of W&TCV, Army
(Rescission Proposal)
Object Classification (in Thousands of dollars) SUMMARY**

		1990 actual	1991 est.	1992 est.	1993 est.
	Direct obligations:				
111 001	Equipment				
111 001	Total direct obligations	-53,400	-17,200	-15,400	-
111 001	Total obligations	-53,400	-17,200	-15,400	-

Procurement of WSTCV, Army

(Rescission Proposal)

Program and Financing (in Thousands of dollars) FISCAL YEAR 1990

Budget Plan (amounts for PROCUREMENT
actions programmed)

	1990 actual	1991 est.	1992 est.	1993 est.
Identification code	21-2033-5-1-051			
Program by activities:				
10.0001				
Total				-9,000
Financing:				
Unobligated balance available, start of year:				
21.4002				
For completion of prior year budget plans				
21.4002				
For completion of prior year budget plans				
40.3001	Budget authority (Appropriation rescission p			-9,000

Procurement of WATCV, Army
(Rescission Proposals)
Program and Financing (in Thousands of dollars) FISCAL YEAR 1990

		Obligations			
		1990 actual	1991 est.	1992 est.	1993 est.
Identification code	21-2033-5-1-051				
Program by activities:					
10 0001	Total	-7,200	-1,800		
Financing:					
21 4002	In obligated balance available, start of year:				
24 4002	For completion of prior year budget plans	1,800			
24 4002	In obligated balance available, end of year:				
24 4002	For completion of prior year budget plans	-1,800	0		
40 3001	Budget authority (Appropriation rescission p		-9,000		

Procurement of WBTCV, Army
(Rescission Proposal)
Program and Financing (In Thousands of dollars) FISCAL YEAR 1991

		Budget Plan (amounts for PROCUREMENT actions programmed)		
Identification code	21-2033-5-1-051	1990 actual	1991 est.	1992 est.
Program by activities:				
10.0001			-77,000	
Financing:				
21.4002	Inobligated balance available, start of year: For completion of prior year budget plans			
21.4002	Inobligated balance available, end of year: For completion of prior year budget plans			
40.3001	Budget authority (Appropriation) rescission P		-77,000	

Procurement of WATCV, Army
 (Rescission Proposal)
 Program and Financing (in Thousands of dollars) FISCAL YEAR 1991

Obligations

Identification code 21-2033-5-1-051

Program by activities:
 10 0001 Total

	1990 actual	1991 est.	1992 est.	1993 est.
	-46,200	-15,400	-15,400	-15,400

Financing:

 Unobligated balance available, start of year:

21 4002	For completion of prior year budget plans	30,800	15,400
24 4002	for completion of prior year budget plans	-20,800	-15,400

40 3001 Budget authority (Appropriation rescission P

-77,000 - - - - -

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 2

Budget Activity Justification

Activity 1 - Tracked Combat Vehicles

Activity 2 - Weapons and Other Combat Vehicles

<u>Department of the Army Annual Budget Estimate JUSTIFICATION</u>	<u>Appropriation PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES, ARMY</u>	<u>FY1992/FY1993 Budget</u>		
<u>Program or Budget Project Account</u>	<u>(Thousands of Dollars)</u>			<u>Estimate</u>
<u>Activity 1 - Tracked Combat Vehicles</u>	<u>Actual</u>	<u>Estimate</u>	<u>FY 1991</u>	<u>FY 1992</u>
<u>Direct Budget Plan</u>	<u>\$2,170,787</u>	<u>\$1,811,154</u>	<u>\$690,486</u>	<u>\$454,376</u>
<u>Section 1 - PURPOSE AND SCOPE</u>				

Provide for production support of tracked combat vehicle procurements including Abrams Tank and Bradley Fighting Vehicle System. Procures training equipment and associated equipment. The request also provides for modification kits and related production base support.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Tracked Combat Vehicles - The requested funding provides for production support of the following tracked combat vehicles to improve readiness and meet modernization goals: Abrams Tank, and Bradley Fighting Vehicle System. To further improve Army materiel readiness of high priority combat vehicles, funds are requested for the following modification programs: Enhancement of M109 Self-Propelled Howitzers, retrofit of Bradley Fighting Vehicle System with preplanned product improvements, and modification kits for the M1 Series tanks. Each major item included in this request is discussed below:

<u>Bradley Fighting Vehicles Family (MYP) (P-1 Line Item No. 1):</u>	<u>(\$ in thousands)</u>
	<u>FY 1992</u> <u>FY 1993</u> <u>\$109,104</u> <u>\$107,615</u>

These funds are requested for production support of 1200 Bradley Fighting Vehicles procured in FY 90 and FY 91. The Bradley is indispensable to the Mechanized Infantry and Cavalry forces and is compatible with the M1 Main Battle Tank. It provides improved firepower, cross-country mobility, and ballistic protection to infantry squads and cavalry sections. The

armament is designed to engage an array of enemy targets and will include a two-man turret employing a 25mm automatic cannon, the TOW 2 antitank guided missile system, as well as a 7.62mm coaxial machine gun, all utilizing an integrated day/night thermal sight. Interior configuration varies between the Infantry Fighting Vehicle and the Cavalry Fighting Vehicle to allow for differences in crew manning and stowage requirements. All vehicles procured will be A2 versions which incorporate survivability enhancements and other design changes. These FY 92 and FY 93 funds represent annualized support costs and include government and contractor engineering, peculiar support equipment, government test and evaluation costs, and project management administration and fielding costs.

M1 Abrams Tank Training Devices (P-1 Line Item No. 4):

(\$ in thousands)		
FY 1992	FY 1993	FY 1993
\$7,989	-	-0-

These funds are requested for procurement of Tank Driver trainers.

Armored Gun System (P-1 Line Item No. 5):

(\$ in thousands)		
FY 1992	FY 1993	FY 1993
-0-	-	\$4,918

The funds are requested to procure specialized tooling for the AGS gun tube. The tooling will provide for the production of gun tubes in order to meet initial production of the AGS.

M1 Abrams Tank Series (MYS) (P-1 Line Item No. 6):

(\$ in thousands)		
FY 1992	FY 1993	FY 1993
\$43,744	-	\$27,919

These funds are requested to support the production of M1A1 and M1A2 tank procurements in FY 90 and FY 91. The Abrams Tank in M1A1 and M1A2 configuration will replace the M60 and M1 tanks in selected units and allow for continued modernization of the Army tank fleet. It has significantly improved survivability over current tanks providing better armor protection and compartmentalization of ammunition and fuel. Its 1500 hp turbine engine and improved suspension

system provide unprecedented mobility and stability as a weapons platform. The Abrams counters the enemy threat now and will be effective well into the 1990's. The M1A2 possesses significant operational and survivability improvements over the M1A1 tank. These funds are requested for annualized support costs to include government and contractor engineering, peculiar support equipment, government test and evaluation costs, and project management administration and fielding costs.

Carrier, Mod (P-1 Line Item No. 8):

($\$$ in thousands)
FY 1992 FY 1993
 $\frac{\$5,700}{\$5,927}$

The 29,000 vehicles in the M113 family of vehicles require continuous modification in order to ensure safety, maintain fleet configuration, reduce logistical burden, and provide operational suitability. Specifically, FY 92/93 funding will be used for: safety of road use; mounting hardware for equipment; improved cooling and suspension systems; tailgate replacement and M577A2 block & tackle system.

Bradley Fighting Vehicle System Series (Mod) (P-1 Line Item No. 9):

\$185,494
FY 1992
\$135,703
FY 1993
(**\$35,703**
in thousands)

These funds are requested to continue retrofit of BFVS Preplanned Product Improvements which were introduced in FY 87. FY 92 and FY 93 provides funding for continued 600-hp powerpack modifications, survivability improvements, A1 to A2 upgrade, and procurement of armor tiles and installation of all modification kits.

Howitzer, Medium, SP, FT, 155 mm, M109 Series (Mod) (P-1 Line Item No. 10): (\$ in thousands) FY 1992 FY 1993
\$161,606 \$133,181

These funds are requested for procurement and application of M109A6 Paladin (Howitzer Improvement Program) kits. These modifications are designed to improve the readiness and survivability of M109 series howitzers.

Howitzer, Medium, SP, 155mm (Mod) M109A5 (P-1 Line Item No. 11): (\$ in thousands) FY 1992 FY 1993
 $\frac{\$22,088}{\$22,180}$

These funds are requested for procurement and application of M109A5 kits. These modifications will improve the readiness of M109 series howitzers not scheduled for conversion to the M109A6 (Paladin).

PAASV PIP to Fleet (P-1 Line Item No. 12):

(\$ in thousands)		
FY 1992	FY 1993	
<u>-0-</u>	<u>\$26,780</u>	

These funds are requested for procurement and application of modification kits. Modifications to the currently fielded fleet will enhance operational compatibility with the M109A6.

M1 Abrams Tank (Mod) (P-1 Line Item No. 13):

(\$ in thousands)		
FY 1992	FY 1993	
<u>\$79,664</u>	<u>\$26,112</u>	

These funds are requested for lethality, survivability, safety, and operational enhancements to the M1 and M1A1 tanks.

Modifications Less Than \$2.0M (TCV-WTCV) (P-1 Line Item No. 15):

(\$ in thousands)		
FY 1992	FY 1993	
<u>\$1,017</u>	<u>\$1,022</u>	

These funds are requested for minor modification to combat vehicles with a cost less than \$2M.

Spares and Repair Parts (TCV-WTCV) (P-1 Line Item No. 17):

(\$ in thousands)		
FY 1992	FY 1993	
<u>-0-</u>	<u>\$8,173</u>	

These funds provide for procurement of spares related to tracked combat vehicles. Initial spares support the following systems:

<u>System</u>	<u>FY 1992</u>	<u>FY 1993</u>
M1 Abrams Tank	-0-	\$5,823
Bradley Fighting Vehicle System	-0-	1,941
Howitzer, Med., M109, (Mod)	-0-	409
TOTAL	-0-	\$8,173

Items Less Than \$2 Million (TCV-WTCV) (P-1 Line Item No. 18):

	<u>FY 1992</u>	<u>FY 1993</u>
	\$203	\$210

Funds are requested for procurement of maintenance and repair equipment for tracked combat vehicles. Equipment to be procured includes shop sets and tool kits.

Production Base Support (TCV-WTCV) (P-1 Line Item No. 19):

	<u>FY 1992</u>	<u>FY 1993</u>
	\$73,287	\$52,147

These funds are requested to establish and maintain industrial facilities for production and depot level maintenance of major weapon systems such as the M1 Tank and the Bradley Fighting Vehicle Systems. Also provides for environmental restoration of Stratford Army Engine Plant; layaway (to include Packing, Crating & Handling of plant equipment and restoration of facilities); correction of EPA/OSHA, fire and safety deficiencies; and other critical facilities improvements to government owned plants.

<u>Project #</u>	<u>Title</u>	<u>(\$ in Thousands)</u>
49x3002	Concept/Final Design of Construction Projects	\$700
49x6037	Production Support for Lima Army Tank Plant	4,677
49x6040	Production Support and Equipment Replacement at Various M1 Production Facilities	3,500
19x8173	Environmental Restoration at Stratford Army Engine Plant	25,000
G9x9500	Replace Equipment Used by the Army Support Group for Operation Desert Shield	353
49x6045	Ventilation of LATP Welding/Assembly Areas	2,969

TOTAL PROVISION OF INDUSTRIAL FACILITIES (TCV)
3-23

14,240

LAYAWAY OF INDUSTRIAL FACILITIES (LIF)

4XX4281 Consolidating Decreased Workload at DATP to a more Efficient Configuration Due to Decreased Production

15,009 15,010

TOTAL LAYAWAY OF INDUSTRIAL FACILITIES

15,009 15,010

DEPOT MAINTENANCE PLANT EQUIPMENT (DMEP)

G9x0053	Equipment to Support Various Tracked Combat Vehicles	1,315	1,742
G9x0153	Equipment to Support the M1 Tank	850	4,235
G9x0253	Equipment to Support the Bradley Fighting Vehicle	8,967	3,741
19x8173	Environmental Restoration at Stratford Army Engine Plant		13,179
G9x9500	Replace Equipment Used by the Army Support Group for Operation Desert Shield	9,947	

TOTAL DEPOT MAINTENANCE PLANT EQUIPMENT (TCV) 21,079 22,897

Regional Maintenance Training Sites-Equip (P-1 Line Item No. 20):

FY 1992	(\$ in Thousands)
\$590	FY 1993
<hr/>	
\$2,489	

These funds will procure system components (e.g., M1 engines, M1 transmissions, M60A3 engines) to support training at Regional Maintenance Training Sites. System component requirements are specified in Programs-of-Instruction. These funds will outfit all nineteen standard Regional Maintenance Training Sites to minimum Program-of-Instructions standards.

<u>Department of the Army</u>	<u>Appropriation PROCUREMENT OF WEAPONS & TRACKED COMBAT VEHICLES, ARMY</u>			<u>FY1992/FY1993</u>
<u>Annual Budget Estimate</u>	<u>Budget</u>			
<u>JUSTIFICATION</u>				
<u>Program or Budget Project Account</u>				
<u>Activity 2 - Weapons and Other Combat Vehicles</u>	<u>Actual</u>	<u>Estimate</u>	<u>(Thousands of Dollars)</u>	<u>Estimate</u>
<u> Vehicles</u>	<u>FY 1990</u>	<u>FY 1991</u>		<u>FY 1992</u>
<u> Direct Budget Plan</u>	<u>\$263,609</u>	<u>\$118,083</u>		<u>\$148,614</u>
				<u>\$119,924</u>

Section 1 - PURPOSE AND SCOPE

Provides for procurement of weapons and other combat vehicles including towed howitzers, mortars, machine guns, small arms, and associated equipment. The request also provides for modification kits, related production base support, and depot maintenance plant equipment.

Section 2 - JUSTIFICATION OF FUNDS REQUESTED

Weapons and Other Combat Vehicles - The requested funding level provides for continued procurement of the 120mm Mortar and the M119 Light Howitzer. Funding is also requested for the procurement of the 9mm Subcompact Personal Defense Weapon, Squad Automatic Weapon (SAW), Smoke Grenade Launcher, M4 Carbine, and M16 Rifle. Each item included in this request is discussed below:

Howitzer, Light, Towed, 105MM M119 (P-1 Line Item No. 21):

	<u>(\$ in Thousands)</u>	
	<u>FY 1992</u>	<u>FY 1993</u>
	<u>\$36,420</u>	<u>\$36,011</u>

This light Howitzer provides increased range and lethality for the light divisions over the older 105MM models. The requested funding level for FY 90 of \$24.6M was reduced to \$4.0M due to delayed deliveries by Royal Ordnance, United Kingdom. In FY 90, production began in the U.S. arsenal system, completing transition from Royal Ordnance. FY 92/93 funds are required to maintain U.S. production for quantities of 86 and 87, respectively.

Machine Gun, 5.56MM (SAM) (P-1 Line Item No. 23):

(\$ in thousands)	
FY 1992	FY 1993
<u>\$5,785</u>	<u>\$10,147</u>

These funds are requested for the procurement of 2316 Squad Automatic Weapons in FY 92 and 4617 in FY 93. This lightweight machine gun delivers a high rate of sustained fire and has increased range which will greatly enhance the effectiveness of the infantry rifle squad.

Launcher, Smoke Grenade (P-1 Line Item No. 25):

(\$ in thousands)	
FY 1992	FY 1993
<u>\$1,097</u>	<u>-0-</u>

FY 92 funds are requested to continue procurement of protective smoke systems for combat vehicles. The launcher provides near instantaneous smoke protection and is a defensive aid against antitank missiles. Funding requested is to procure 1637 systems in FY 92.

Mortar, 120MM (P-1 Line Item No. 26):

(\$ in thousands)	
FY 1992	FY 1993
<u>\$27,197</u>	<u>\$16,675</u>

These funds are requested to continue procurement of the 120mm Mortar. The 120mm Mortar provides significantly improved growth potential, standardization, and effectiveness compared to the World War II vintage 4.2 inch mortar. These funds procure 433 mortars in FY 92 and 242 in FY 93.

M16 Rifle (P-1 Line Item No. 27):

(\$ in thousands)	
FY 1992	FY 1993
<u>\$24,052</u>	<u>-0-</u>

These funds will provide for procurement of 53,575 rifles in FY 92. The M16A2, an improved version, incorporates improvements in sights, pistol grip, stock, and overall combat effectiveness.

5.56mm Carbine M4 (P-1 Line Item No. 29):

(\$ in thousands)		
	FY 1992	FY 1993
	<u>\$5,027</u>	<u>\$10,017</u>

The M4 Carbine will provide selected individual soldiers with a compact, lightweight weapon. The weapon is designed to support airborne operations and situations limiting storage or transport space. These funds procure 10,000 carbines in FY 92 and 19,400 in FY 93.

Personal Defense Weapon, 9MM (P-1 Line Item No. 30):

(\$ in thousands)		
	FY 1992	FY 1993
	<u>\$603</u>	<u>\$816</u>

These funds provide for continued fielding of 9MM pistols to Active Army, Army Reserve, and National Guard. Funding supports Total Package Fielding and First Destination Transportation.

Personal Defense Weapon, 9MM Subcompact (P-1 Line Item No. 31):

(\$ in thousands)		
	FY 1992	FY 1993
	<u>\$1,910</u>	<u>-0-</u>

These funds are requested for the procurement of 4,080 concealable, 9MM handguns for use by criminal investigation and other selected personnel.

Squad Automatic Weapon (Mod) (P-1 Line Item No. 33):

(\$ in thousands)		
	FY 1992	FY 1993
	<u>\$2,413</u>	<u>\$3,198</u>

These funds are requested for procurement of optics to improve the capability and effectiveness of selected SAWs.

M16A1 Rifle Mods (P-1 Line Item No. 34):

	(\$ in thousands)
FY 1992	FY 1993
<u>\$4,625</u>	<u>\$9,609</u>

These funds are requested to procure optics to increase the effectiveness and improve overall capability of M16A2s.

Modifications Less Than \$2.0 Million (WOCV-WTCV) (P-1 Line Item No. 35):

	(\$ in thousands)
FY 1992	FY 1993
<u>\$635</u>	<u>\$2,041</u>

These funds are requested for minor modifications of weapons and other combat vehicles with a cost less than \$2.0 Million.

Spares and Repair Parts (WOCV-WTCV) (P-1 Line Item No. 37):

	(\$ in thousands)
FY 1992	FY 1993
<u>-0-</u>	<u>\$631</u>

These funds are for initial spares and repair parts related to weapons and other combat vehicles. Initial spares will support the following system:

System	FY 1992	FY 1993
Howitzer, Light, Towed, 105mm, M119	-0-	\$631

Items Less than \$2.0 Million (WOCV-WTCV) (P-1 Line Item No. 38):

	(\$ in thousands)
FY 1992	FY 1993
<u>\$3,376</u>	<u>\$2,701</u>

These funds are requested for procurement of shop sets and tool sets for maintenance and repair of weapons and other combat vehicles.

Production Base Support (Weapons and Other Combat Vehicles-WTCV) (P-1 Line Item No. 39):
 (\$ in Thousands)

	FY 1992	FY 1993
	<u>\$26,572</u>	<u>\$20,923</u>

These funds are requested to continue productivity improvements at the manufacturing facilities at Watervliet Arsenal and Rock Island Arsenal and in production test facilities in support of weapon systems; to provide annual support of the production test facilities at Aberdeen and Yuma Proving Grounds; to layaway industrial equipment excess to production requirements; and to provide initial and replacement depot maintenance plant equipment. End items supported include 105, 120 and 155MM cannons; M198 and M109 Howitzers; MK19 grenade launcher; M16 rifle; and 120 MM mortar.

PROJECT #	TITLE	(\$ in Thousands)	
		<u>FY 1992</u>	<u>FY 1993</u>
09x5263	Support of Production Test Facilities at Aberdeen Proving Grounds	1,500	1,753
09x5268	Replace Equipment & Instrumentation at Yuma Proving Grounds	1,500	1,500
69x8824	All Angle Simulator Rock Island Arsenal	4,688	
69x8930	Group Technology Rock Island Arsenal	1,007	
69x9048	Computer Integrated Manufacturing Watervliet Arsenal	3,990	
69x9103	Robotic Welding Equipment for Rock Island Arsenal	3,299	
69x9104	Production Scheduling System, Rock Island	4,508	
69x9218	Titanium Nitride Coating Facility, Rock Island	1,300	
69x9221	Rapid Acquisition of Spare Parts, Watervliet Arsenal	1,848	
69x9229	Shop/Raster Graphics, Rock Island Arsenal	1,327	
69x9230	Computer Aided Process Engineering, Rock Island	2,940	
69x9231	Workbench Decision Support System, Rock Island Arsenal	2,940	
69x9324	Tool and Gage Management Control, Rock Island Arsenal	4,524	
69x9325	Distributed Numerical Control, Rock Island Arsenal	2,054	

	TOTAL PROVISION OF INDUSTRIAL FACILITIES (WOCV)	23,640	17,038
LAYAWAY OF INDUSTRIAL FACILITIES (LIF)			
69x7667	Omnibus Packing, Handling and Transportation of Excess Equipment	2,548	2,530
	TOTAL LAYAWAY OF INDUSTRIAL FACILITIES		
DEPOT MAINTENANCE PLANT EQUIPMENT (DMPE)			
G9x0054	Omnibus Support for WOCV	384	1,355
	TOTAL DEPOT MAINTENANCE PLANT EQUIPMENT		
Industrial Preparedness (P-1 Line Item No. 40):			
		(\$ in Thousands)	
		FY 1992	FY 1993
		\$8,902	\$7,155
	These funds are requested to maintain those plants and equipment in layaway which will be used in manufacturing critical items needed by the Army, Navy, Marines, National Guard, and Reserves during mobilization; items supported include Mortars M19, M224, M29A1, M252, M30; Cannons M199, M19, M185, M201A1, M119, M102, M198, M39; Grenade Machine Gun MK1; M16 Rifle; Machine Guns M60, M60E3, M2, M60D, FLEXM2; Grenade Launcher M203; M197 Gatling Gun; and M231 Port Firing Weapon.		
Project #	Title		
INDUSTRIAL PREPAREDNESS		(\$ in Thousands)	
		FY 1992	FY 1993
69x7670	Maintenance of Laidaway Plants & Equipment Armament, Munitions & Chemical Command	4,902	3,455
G9x2100	Maintenance and Rehabilitation of Laidaway Equipment, Depot System Command	3,400	2,700
49x4290	Maintenance of Laidaway Equipment, Tank Automotive Command	600	1,000
	TOTAL INDUSTRIAL PREPAREDNESS		
		8,902	7,155

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 3

Comparison of Program Requirements and Financing

PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY

Section 3

Comparison of Programming Requirements and Financing

Comparison of FY 1991 program requirements as reflected in the FY 1991 Budget with FY 1991 program requirements as shown in the FY 1992/1993 Budget Estimate.

Comparison of FY 1991 financing as reflected in the FY 1991 Budget with FY 1991 financing as shown in the FY 1992/1993 Budget Estimate.

Comparison of FY 1990 program requirements as reflected in the FY 1991 Budget with FY 1990 program requirements as shown in the FY 1992/1993 Budget Estimate.

Comparison of FY 1990 financing as reflected in the FY 1991 Budget with FY 1990 financing as shown in the FY 1992/1993 Budget Estimate.

**COMPARISON OF FY 1991 PROGRAM REQUIREMENTS
 AS REFLECTED IN THE FY 1991 BUDGET
 WITH THE FY 1991 PROGRAM REQUIREMENTS AS SHOWN
 IN THE FY 1992/1993 BUDGET ESTIMATE**
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

	FY 1991 Requirements FY 1991 Budget	FY 1991 Requirements Per FY 1992/1993 Budget Estimate	Increase (+) or Decrease (-)
Appropriation Procurement of Weapons and Tracked Combat Vehicles, Army			
Activity 1 - Tracked Combat Vehicles	2,042,365	1,875,154	-167,211
Activity 2 - Weapons and Other Combat Vehicles	130,235	118,083	- 12,152
TOTAL	2,172,600	1,993,237	-179,363

EXPLANATION BY ACTIVITY

Activity 1 - Tracked Combat Vehicles - The net decrease resulted from Congressional adjustments to the Bradley Adv Proc (\$-30,500), M1 Adv Proc (\$+150,000), M1A1 Upgrade (\$+64,000), Bradley Mod (-51,100), M109 Howitzer (\$-25,927), Total Package Fielding (\$-63,600), Production Base Support (\$-31,300), general reductions for contractor services savings (\$-200), discount air fare savings (\$-584), reprogrammings for Treaty Verification (\$-28,000) and Military Pay (\$-150,000).

Activity 2 - Weapons and Other Combat Vehicles - The net decrease resulted from Congressional adjustments to M60 Machine Gun (\$-2,965), MK-19-3 Grenade Launcher (\$+12,300), 9mm Gun (\$-8,021), Bushmaster (\$-11,466), and Bushmaster Adv Proc (\$-2,000).

COMPARISON OF FY 1991 FINANCING AS REFLECTED
IN THE FY 1991 BUDGET WITH FY 1991 FINANCING
AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE

(In Thousands of Dollars)			
	FY 1991 Financing Per FY 1991 Budget	FY 1991 Financing Per FY 1992/1993 Budget Estimate	FY 1991 Increase (+) or Decrease (-)
Appropriation			
Procurement of Weapons and Tracked Combat Vehicles, Army			
Program Requirements (Total)	2,766,500	2,587,137	-179,363
Program Requirements (Service Account)	(2,172,600)	(1,993,237)	(-179,363)
Program Requirements (Reimbursable)	(593,900)	(593,900)	(0)
Less:			
Anticipated reimbursements	-593,900	-593,900	0
Unobligated balance available to finance new budget plans		-86,608	-86,608
Add:			
Unobligated balance transferred to other accounts		+60,800	+60,800
BUDGET AUTHORITY			
Appropriation	2,172,600	1,967,429	-205,171
EXPLANATION:			

The unobligated balance available to finance new budget plans resulted from Army reprogrammings for Desert Shield (\$-56,600), Army Industrial Fund (\$-4,200) and FY 1989 rescission (\$-25,808).

The unobligated balance transferred to other accounts resulted from Army reprogrammings for Desert Shield (\$+56,600) and Army Industrial Fund (\$+4,200).

COMPARISON OF FY 1990 PROGRAM REQUIREMENTS
 AS REFLECTED IN THE FY 1991 BUDGET
 WITH THE FY 1990 PROGRAM REQUIREMENTS AS SHOWN
 IN THE FY 1992/1993 BUDGET ESTIMATE
 SUMMARY OF REQUIREMENTS (In Thousands of Dollars)

Appropriation	Procurement of Weapons and Tracked Combat Vehicles, Army	FY 1990	FY 1990	Increase (+) or Decrease (-)
		Requirements Per FY 1991 Budget	FY 1992/1993 Budget Estimate	
Activity 1 - Tracked Combat Vehicles	2,328,753	2,170,787	-157,966	
Activity 2 - Weapons and Other Combat Vehicles	258,643	263,609	+4,966	
TOTAL	2,587,396	2,434,396	-153,000	

EXPLANATION BY ACTIVITY

Activity 1 - Tracked Combat Vehicles - The net decrease resulted from Army reprogrammings for Desert Shield (\$-56,600), Military Pay (\$-92,200), Army Industrial Fund (\$-4,200) and net below-threshold reprogrammings of (\$-4,966).

Activity 2 - Weapons and Other Combat Vehicles - The net decrease resulted from net below threshold reprogrammings (\$+4,966).

**COMPARISON OF FY 1990 FINANCING AS REFLECTED
IN THE FY 1991 BUDGET WITH FY 1990 FINANCING
AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE**

(In Thousands of Dollars)					
	FY 1990 Financing Per FY 1991 Budget	FY 1990 Financing Per FY 1992/1993 Budget Estimate	FY 1990 Financing Per FY 1992/1993 Budget Estimate	FY 1990 Increase (+) or Decrease (-)	
Appropriation					
Procurement of Weapons and Tracked Combat Vehicles					
Program Requirements (Total)	3,181,296	2,978,158	-203,138		
Program Requirements (Service Account)	(2,587,396)	(2,434,396)	(-153,000)		
Program Requirements (Reimbursable)	(593,900)	(543,762)	(-50,138)		
Less:					
Anticipated reimbursements	-593,900	-543,762	+50,138		
Unobligated balance available to finance new budget plans	-39,600	-39,600	0		
Reprogramming from/to prior year budget plans		-47,416	-47,416		
Add:					
Unobligated balance transferred to other accounts	+39,600	+39,600	0		
Unobligated balance available to finance subsequent year budget plans		+86,608	+86,608		
Unobligated balance lapsing		+21,608	+21,608		
BUDGET AUTHORITY					
Appropriation	2,587,396	2,495,196	-92,200		
EXPLANATION:					

The reimbursable program (offsetting collections) decreased by \$50,138 because actual orders did not materialize as anticipated.

The reprogramming from/to prior year budget plans resulted from FY 1989 rescission (\$-25,808) and unobligated balance lapsing (\$-21,608).

The unobligated balance available to finance subsequent year budget plans resulted from Army reprogrammings for Desert Shield (\$-56,600), Army Industrial Fund (\$-4,200) and FY 1989 rescission (\$-25,808).

**COMPARISON OF FY 1990 PROGRAM REQUIREMENTS
AS REFLECTED IN THE FY 1991 BUDGET
WITH THE FY 1990 PROGRAM REQUIREMENTS AS SHOWN
IN THE FY 1992/1993 BUDGET ESTIMATE
SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

Appropriation	FY 1990	Increase (+) or Decrease (-)		
		Requirements Per FY 1991 Budget	FY 1990 Requirements Per Budget Estimate	FY 1992/1993 Budget Estimate
Procurement of Weapons and Tracked Combat Vehicles, Army Supplemental: Rescission Proposal				
Activity 1 - Tracked Combat Vehicles	0	0	-9,000	-9,000
TOTAL	0	0	-9,000	-9,000

EXPLANATION BY ACTIVITY

Activity 1 - Tracked Combat Vehicles - The decrease resulted from a proposed FY 1991 rescission to the Bradley Fighting Vehicle Mod program.

**COMPARISON OF FY 1990 FINANCING AS REFLECTED
IN THE FY 1991 BUDGET WITH FY 1990 FINANCING
AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE**

(In Thousands of Dollars)					
	FY 1990	FY 1990	Financing Per	FY 1990	Increase (+) or Decrease (-)
	FY 1991 Budget	Budget	FY 1992/1993	Budget Estimate	
Appropriation					
Procurement of Weapons and Tracked Combat Vehicles, Army					
Supplemental: Rescission Proposal					
Program Requirements (Total)	0		-9,000	-9,000	
Program Requirements (Service Account)	(0)		(-9,000)	(-9,000)	
Program Requirements (Reimbursable)	(0)		(0)	(0)	
Less:					
Anticipated reimbursements	0		0	0	
BUDGET AUTHORITY					
Appropriation	0		-9,000	-9,000	
EXPLANATION:					

The appropriation decrease resulted from a proposed FY 1991 rescission.

**COMPARISON OF FY 1991 PROGRAM REQUIREMENTS
 AS REFLECTED IN THE FY 1991 BUDGET
 WITH THE FY 1991 PROGRAM REQUIREMENTS AS SHOWN
 IN THE FY 1992/1993 BUDGET ESTIMATE
 SUMMARY OF REQUIREMENTS (In Thousands of Dollars)**

	FY 1991 Requirements Per FY 1991 Budget	FY 1991 Budget Estimate	Increase (+) or Decrease (-)
Appropriation Procurement of Weapons and Tracked Combat Vehicles, Army Supplemental: Rescission Proposal			
Activity 1 - Tracked Combat Vehicles	0	-77,000	-77,000
TOTAL	0	-77,000	-77,000

EXPLANATION BY ACTIVITY

Activity 1 - Tracked Combat Vehicles - The decrease resulted from a proposed FY 1991 rescission to the M1A1 Upgrade program and the M-1 Abrams Tank program..

**COMPARISON OF FY 1991 FINANCING AS REFLECTED
IN THE FY 1991 BUDGET WITH FY 1991 FINANCING
AS SHOWN IN FY 1992/1993 BUDGET ESTIMATE**

	(In Thousands of Dollars)		
	FY 1991 Procurement Financing	FY 1991 Per Budget	Increase (+) or Decrease (-)
Appropriation			
Procurement of Weapons and Tracked Combat Vehicles, Army			
Supplemental: Rescission Proposal			
Program Requirements (Total)	0	-77,000	-77,000
Program Requirements (Service Account)	(0)	(-77,000)	(-77,000)
Program Requirements (Reimbursable)	(0)	(0)	(0)
Less:			
Anticipated Reimbursements	0	0	0

BUDGET AUTHORITY

Appropriation

	0	-77,000	-77,000
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EXPLANATION:

The appropriation decrease resulted from a proposed FY 1991 rescission.